

**Revised Legislative Appropriations
Request
for Fiscal Years 2024 and 2025**

Submitted to the
Office of the Governor, Budget
Division and the Legislative Budget
Board

by

Navarro College
3200 West Seventh Avenue
Corsicana, Texas 75110

August 8, 2022

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Administrator's Statement

7/28/2022 10:28:53PM

88th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

972 Navarro College

Administrator's Statement

Navarro College is governed by a seven-member Board of Trustees who reside within Navarro County and are elected for six-year terms. Phil Judson, Chairman, 2017-2023, Corsicana, TX; Billy Todd McGraw, Vice Chairman, 2019-2025, Blooming Grove, TX; Richard L. Aldama, Secretary/Treasurer, 2015-2021; Faith Holt, 2019-2025, Corsicana, TX; A.L. Atkeisson, 2015-2021, Kerens, TX; and Loran Seeley, Corsicana, TX, 2019-2025, and K.C. Wyatt, 2018-2023, Corsicana, TX.

Significant Changes to Policy

There are no significant changes to policy.

Significant Changes in Provisions of Service

The Navarro College district represents a large rural area in North Central Texas. The service area for the college is comprised of five counties - Navarro, Ellis, Limestone, Freestone and Leon counties and totals approximately 5,000 square miles. The Board of Trustees believe students within the Service Area should be provided access to Navarro College without having to commute an unreasonable distance to attend classes. Because of this philosophy, population, and the geography of the service area, Navarro College has campus locations in Navarro County (Corsicana), Ellis County (Midlothian and Waxahachie) and Limestone County (Mexia).

The only county providing ad valorem taxes to the college is Navarro, which represents 8.73% of the total General Fund revenue. Approximately 21% of students attend from Navarro County, and 79% are out-of-district, international or out-of-state students. These statistics show the disparate amount between in-district and out-of-district students. Navarro College receives 65% of its revenue from tuition, fees, room, and board. Students attending Navarro College from the four (4) non-taxing counties remit an out-of-district fee to cover the cost of delivering instruction and education programming. These funds are inadequate to properly fund all the educational infrastructure needs of students within the college district, and each year, the college faces an opportunity in balancing the annual budget to provide those infrastructure resources.

Significant Externalities


The cost of maintaining campus facilities and infrastructure resources in the non-taxing counties, requires an out-of-district fee that can become a financial burden for some students. Maintaining these out-of-district fees at a minimum and not having either a maintenance tax or ad valorem tax limits the total revenue available to the college based on the current funding model for community colleges. The college must be strategic when considering increases in out-of-district tuition and fees due to the counties of Freestone, Limestone, and Leon being "very low wealth" districts and Ellis county with its close proximity to the Dallas and Tarrant County Community College districts who use their large tax bases to maintain a lower out-of-district fee. Previous attempts have been made to encourage out-of-district residents to consider a maintenance tax in an attempt to assist in funding the cost of education. These attempts have not been successful to date.

Background checks are conducted on all security-sensitive positions as permitted by the Texas Government Code, Sec.411.094 and Texas Education Code, Section 61.003 (8), and consistent with the college's human resources policies and procedures.

Navarro College respectfully supports the \$2,029.8 billion formula funding request submitted by the Texas Association of Community Colleges (TACC) in its letter to the Legislative Budget Board and the Governor's Office, Budget Division. This request is based on the recommendations of the Formula Advisory Committee of the Texas Higher Education Coordinating Board. State support remains critical to the district as it continues to fulfil its statutory role and mission to offer vocational, technical, and academic courses for certificate, transfer, and degree programs. Together with Texas' other 49 community college districts, we will continue do much of the heavy lifting in the state's efforts to achieve the Building a Talent Strong Texas strategic plan. Expanded state investments in community colleges will support dual credit courses that give high school students an early start in postsecondary education; initiatives to recruit uncredentialed Texans and support them through graduation; and the creation and expansion of programs built on the skills necessary for gainful employment and Texas' continued economic growth.


Kevin Fegan



District President
 (7,937)

Jeanetta Johnson



Vice President of Academic Affairs
 (15,590)


Richard Cutrer, Jr.



Executive Director of NC Foundation


Harold Housley



Executive Director of NC Foundation
 (1,1)


Marcy Ballew



Vice President of Operations
 (8,54)


Sina Ruiz



Vice President of Student Success
 (14,275)


Leslie Smith



Executive Assistant
 (1,1)


Teresa Thomas




Vice President of Finance & Administration
 (2,9)



Marcy Ballew




Vice President of Operations
 (8,54)


Riva Bryant



Human Resources Specialist

Barry Sullivan




Director of Information Technology
 (4,14)

Janet Matous



Human Resources Specialist

Victoria Alvarado



Benefits Coordinator

Debra Armstrong



Human Resource Generalist

John Bailey



Police Chief
 (4,14)

Zanada Schoppert



Administrative Assistant


E. Harrison




Director of Facilities
 (15,18)



Harold Housley



Executive Director of NC Foundation
 (1,1)


Emily Jackson




Scholarships Coordinator




Jeanetta Johnson



Vice President of Academic Affairs
 (15,590)

Bruce Brazell




Director - Planetarium
 (1,1)


Carol Hanes




Accreditation Liaison

Ann Zembala




Director of the Pearce Collections Museum
 (6,7)


Catherine Kraft




Instructional Designer

Christina Mims




Assistant Dean - Mexia
 (26,27)


Guy Featherston




Adjunct-2


Guy Featherston



Campus Dean
 (122,125)

Marissa Santos




Kid's College Director
 (5,5)


Karen Simons



Executive Administrative Assistant

Jeanette Underwood




Campus Dean
 (70,73)


Mary Caton



Administrative Assistant - Executive Dean of Academics

Tara Peters



Exec Dir of Workforce, Career & Technical Education
 (66,228)

Richard Phillips



Dean of Academics
☐☐☐ (95,100)

Rebecca Villa



Instructional Support Specialist


Timothy Kevil




Dean of Libraries
☐☐☐ (9,9)



Sina Ruiz




Vice President of Student Success
 (14,275)


Deborah Talley




Dining Services Manager
 (22,22)


Kraig Curry




Director of TRiO Student Support Services
 (7,7)


Aspen Douglas



Director of Grants
 (1,1)

Kraig Curry



Director of Bulldog Life
 (12,53)

Kristal Nicholson



Director of Financial Aid
 (10,10)

Marisol Arenivas




Director of Residence Life
 (13,13)


Kristi Garcia



Administrative Assistant

Margaret Alfaro




Director of Enrollment
 (5,8)


Stacie Sipes



Director of Marketing
 (5,9)

Syma Moody



Director of Retention and Success
 (8,10)

Michael Landers



Executive Director of Student Services & Athletics
 (31,96)


Terri Mitchell



Director of College Stores
 (16,27)


Tammy Adams



Director of Admissions/Registrar
 (3,3)

Susan Womack



Director of Institutional Research
 (2,2)




Leslie Smith



Executive Assistant
 (1,1)

Matthew Miller



Presentation Designer



Teresa Thomas



Vice President of Finance & Administration

 (2,9)

James Botkin



Comptroller

 (4,7)

Teresa Sutton



Budget Officer/Risk Management Coordinator



Tammy Adams



Director of Admissions/Registrar
👤(3,3)

Karah Armstrong



Associate Registrar

Emily De Leon



Admissions Specialist

Ruby Escobar



Admissions Specialist



Margaret Alfaro



Director of Enrollment

(5,8)

Christina Miller



Contact Center Manager

(2,2)

MacKenzie Grimes



Recruiter/Outreach Tour Guide

Emily Jones



Admissions Specialist/Recruiter

Staci Griffin



Assistant Director of Student Recruitment

Teresa Stewart



Transitions Coordinator

(1,1)



Marisol Arenivas



Director of Residence Life
👥(13,13)

Chetori Jones



Advisor

Charles Rogers



Maintenance Worker - Housing

Deffie Williams



Assistant Director - Residence Life

Emilie Parten



Mail Room Clerk

Haford Keh



Advisor

Joann Hooks



Mail Room Clerk

Matthew Davila



Advisor

Ivan Becerril



Advisor

Madison Mueller



Advisor

Stanley Wong



Assistant Director - Residence Life

Kaylee Glaspie



Advisor

Taylon Black



Area Housing Coordinator

Taylor Anderson




Advisor




John Bailey



Police Chief
 (4,14)

Clinton Arnett




Lieutenant

Elizabeth Hiller




Administrative Assistant

Derick Price



Seargent
 (10,10)

Rickey Ragan




Criminal Investigator




James Botkin




Comptroller
 (4,7)


Kathleen Armstrong



Audit Assistant

Alison Skinner



Payroll Manager
 (1,1)

Marsha Thomas

MT

Accountant / Procurement Officer

Shannon Wilkins




Bursar
 (1,2)



Bruce Brazell



Director - Planetarium
 (1,1)


Max Pyeatt




College Work Study



Kraig Curry



Director of Bulldog Life
 (12,53)

Dairy Johnson



Coordinator of Student Success

Caitlin Rutherford

CR

Hourly Associate - TRiO Student Services

Melodie Huesca

MH


Hourly Associate - TRiO Student Services


Deborah Richardson




Culture of Caring Coordinator


Carla Harris



Academic Advisor/Financial Services Counselor
 (1,1)

Nancy Chaney



District Coordinator of Academic Success
 (5,5)

Kevin Hanke




Coordinator of Career & Leadership Development


Gabrielle Marr



Record & Communication Specialist

Rolando Martinez




Director of Student Life
 (35,35)

Rachael Alfred



TRiO Ellis County Coordinator

Jaclyn Bailes



Assistant Director of TRiO Student Support Services


Savanna Wallace

SW

Hourly Associate - TRiO Student Services




Kraig Curry




Director of TRiO Student Support Services
👤(7,7)

Courtney Nelson




CN
Hourly Associate - TRiO Student Services

Virginia Owens




VO
College Work Study

Eliana Romero




Hourly Associate - TRiO Student Services

Jessica Wilson




College Work Study

Welson Lual




WL
College Work Study

Floyd Macon



FM
College Work Study


Thomas Johns




Tutor




Aspen Douglas



Director of Grants
 (1,1)


Jennie Alcantar




Grants Coordinator




Guy Featherston




Campus Dean
 (122,125)

Addie Morgan



Licensed Vocational Nursing Lab Coordinator

Alma Long




Adjunct -Adjunct Hourly

Ambreen Das



Associate Professor-2
 (1,1)

Anila Das



Associate Professor

Avis Brown



Associate Professor-2

Andrew Davis

AD

Adjunct

Cheryl Robinson

CR


Adjunct

Cayla Demoss

CD

Associate Professor

Angela Crane




Assistant Professor

Christina Thomson




Associate Professor

Chrissie Davenport



Adjunct

Annette Smith



Adjunct

Daphne Pogue



Adjunct -Adjunct Hourly

Christine Buse



Adjunct

Bradley Bowen



Adjunct

David Padron-Perez



Professor

David Onyon



Adjunct

Callee Stokes



Lab Coordinator - Licensed Vocational Nursing

Elizabeth Guilliams



Adjunct -Adjunct Hourly

Debra Carter



Associate Professor

Catherine VanZandt



Professor

Eric Adams



Adjunct

Donna Harvey



Adjunct

Cecilia Pierce



Adjunct

Gay Johnson



Adjunct

Dzuy Nguyen



Professor

Dessita Rury



Associate Professor

Ginger McClure

GM

Adjunct

James Teeter



Associate Professor

Floretta Jones



Professor

Glenda Carter Jones



Licensed Vocational Nursing Lab Coordinator

Jeanette Underwood



Adjunct

Georgia Dixon



Associate Professor

Hailee Turner

HT

Adjunct

Jeff Magruder



Associate Professor

Glenda Terry



Professor

Jeanette Krajca



Professor

Jennifer Lamb

JL

Adjunct

Guy Turner



Adjunct

Jeff Magruder



Associate Professor-2

Jeremy Simmons

JS

Adjunct

Jeanette Krajca



Professor-2

Jennifer Venable



Adjunct

Jodi Price



Professor

Jeff Magruder



Adjunct

John Czerwieski



Adjunct

Jordan Waggoner



ADN Skills Lab Coordinator

Jennifer Procopio



Adjunct-2

Joshua Perry



Adjunct

Justin Wood



Adjunct

Jessica Moreno



Adjunct

Katherine Jones



Adjunct

Katherine Parry



Adjunct

Judith Jorgenson



Assistant Professor

Klebe Brumble



Lab Coordinator - Licensed Vocational Nursing

Kathleen Rozelle



Associate Professor

Julie Arteaga



Professor

Kristi McLeod



Associate Professor-2

Katrina Rabien



Adjunct

Kristi McLeod



Associate Professor-2

Lara Whitaker



Adjunct -Adjunct Hourly

Kimberly Goss



Adjunct -Adjunct Hourly

Lesa Hough



Associate Professor

Laura Briseno



Associate Professor-2

Kristen Marlowe



Adjunct

Lisa Rigsby



Associate Professor

Lauren Crain



Adjunct

Leilani Mercado



Associate Professor-2

Lynn Mangus



Adjunct

Lindsey Barak



Associate Professor

Leslie Stice



Associate Professor

Marcus Brown



Adjunct

Lisa Lindsey



Associate Professor

Miranda McKinney



Adjunct

Mark Coulson



Adjunct

Lonnie Redning



Adjunct

Nylene Daigle



Adjunct

Mary Ramsey



Switchboard Operator/ID

Marcia Kacho



Associate Professor

Patricia Binger



Coor of Operations/Advisor for Health Professions

Patricia Looper



Associate Professor

Melissa Ramsey



Adjunct

Paul Philips



Professor

Ryan Watson



Assistant Professor

Michelle Elmore



Adjunct

Peggie Henderson



Head Cashier

Samantha Capehart



Associate Professor

Odell Stagers



Adjunct

Rebecca Smith



Associate Professor-2

Shanie Harvey



College Work Study

Patricia Lucas



Adjunct -Adjunct Hourly

Rhonda Armour



Adjunct -Adjunct Hourly

Shannon Owens



OTA Simulation Coordinator

Rachel Hawthorne



Associate Professor

Rhonda Tidwell



Part Time Lab Assistant

Stacy Pemberton



Adjunct

Rebecca Smith



Associate Professor

Sara Lucia



Adjunct

Stephen Martell



Adjunct


Rene Salazar



Professor

Sarah Austin



Kid's College Director
 (1,1)

Stuart Lazarus



Adjunct

Sarah Austin



Associate Professor

Serena Reston



Administrative Assistant

Suzann Spaniel



Professor
 (1,1)

Shari DeLicco



Professor

Shandria Kelly



Adjunct

Talina Williamson



Assistant Professor

Sharon Wolfe



Associate Professor

Sherry Williams



Associate Professor

Theola Randall



Associate Professor

Shelley Taborsky



Associate Professor

Sigrid Jones-Albercrombie



Associate Professor

Tiffany Grant



Adjunct -Adjunct Hourly

Staci Markham



Assistant Professor

Stefanie Ramsey



Adjunct

Vi Nguyen



Adjunct

Teresa Oneil



Associate Professor

Stephen Johnson



Adjunct

William Bailey



Adjunct

Thomas Procopio



Associate Professor


Thomas Crandell




Adjunct




E. Harrison




Director of Facilities
 (15,18)

Devonte Tolliver




Custodian

Cassias Phillips



Bus Operator/Maintenance

Billy Sullivan




Bus Operator/Maintenance

Harold Ward



Maintenance Supervisor

Derrick Williams



Maintenance Worker

Charlie Vo



Maintenance Technician

Johnny Ledford




Maintenance Worker

Jeffery Brown



Assistant Director Maintenance

Daniel Wren




Custodial Services Supervisor

Joseph Atkeisson




Maintenance Technician


Michael Townsend



Maintenance Technician


Jarrett Daugherty



Assistant Director Maintenance
 (2,2)

Sue Starkey



Physical Plant Operations Specialist
 (1,1)

Terry Stovall



Bus Operator/Maintenance


Nicolas Rojas



Maintenance Worker




Timothy Kevil




Dean of Libraries
9,9

Christina Drake




Librarian

Christina Drake




Librarian - Midlothian

Anna Ferreira Barcelos




Library Assistant

Melanie Paz



Library Assistant

Jessica Montgomery



Library Assistant

Daniela Oliver Loe




Library Assistant

Victor Freeze



Librarian

Maria Rosas



Library Assistant


Genell Willingham




Library Assistant



Michael Landers




Executive Director of Student Services & Athletics
 (31,96)


Brittany Leerskov



Administrative Assistant

Ariel Apolinario Vera



Head Coach
 (7,7)

Alicia Wilson




Head Coach
 (15,15)

Christopher Bonta



Assistant Coach - Kinesiology

Cornelius Douglas




Assistant Coach - Kinesiology

Cameron Knight

CK

College Work Study

David Escamilla



College Work Study

Courtney Pratt

CP

E-Sports Broadcaster

Caressa Delara



Testing Coordinator
 (4,4)

Desionee Rich

DR

Student Worker

Jessica Karenke Burke



Head Coach
 (4,4)

Dejan Pavlovic



Assistant Coach - Kinesiology

Elizabeth Pillans



Director of International Programs
 (1,1)

Joseph McMillan



Head Coach
 (4,4)

Karen Blackwell



Testing Coordinator
 (2,2)

Hunter Spears



College Work Study

Leetia Owens



Director of Student Dev & Community Standards
 (13,13)

Kezia Drake



Licensed Professional Counselor

John Montfort



Sports Information Director

Matthew Golden



Head Athletic Trainer

Levi Smith



College Work Study

Marc Jonassaint



Intern

Ryan Taylor



Head Coach
 (12,12)

Perry Ray



College Work Study

Megan Winters



Licensed Professional Counselor

Spencer Richardson



Disability Services Assistant


Rodolfo Molina



College Work Study

Monica Aldama



Director of Cheerleading
 (1,1)

Teleia Braziel



College Work Study


Todd Ivicic



Assistant Coach - Kinesiology


Randal Dill




Head Coach
 (2,2)




Christina Mims




Assistant Dean - Mexia
 (26,27)

Anna Alpert




Professor

Destiny Black




Adjunct

Ana Garcia




Annual Retraining Instructor

Anna Kantor




Professor

Frederick Krajewski




C1000434

Dustin Smith




Staff Instructor

Desi Castillo



Testing Assistant

Harold Mulholland




Professor

Karen Lenamond




Administrative Assistant

Haley Hendrick




Staff Instructor

Jeffrey Wright



Adjunct

Lesa Martin



Associate Professor-2

Harold Mulholland



Professor

Jill Henson



Adjunct

Lynne Campbell



Adjunct

Joanna Maki



Adjunct

Lesia Martin



Associate Professor

Michael Miller



Adjunct

Keith Whitaker



Adjunct

Michael Miller



Adjunct-2

Sabrina Jacobs



Kid's College Director
 (1,1)

Marissa Santos



College and Career Success Coach

Sheena Shaw



Adjunct

Sandra Neal



Adjunct

Monica McGraw Castator



Adjunct-2

Sunday Crider



Associate Professor




Terri Mitchell



Director of College Stores
 (16,27)

Amaya Lacy




College Work Study


Camryn Caton



Acct Clerk


Angela Enriquez



Assistant College Store Director
 (4,4)

Erin Green



Assistant College Stores Director - Ellis County
 (5,5)

Desiree Gruben



Shift Leader - Beautique

Bryson Fisher

BF

Acct Clerk

Freida Winchester

FW

Acct Clerk

Irma St Clair

IS

Acct Clerk

Crystal Joles

CJ

Acct Clerk

Hayden Anderson



Acct Clerk

Khloe Fegan



Acct Clerk

Freshteh Newman



Auxiliary Specialist
 (2,2)

Jacinto Faz



College Work Study

Misty McGuire



Auxiliary Specialist

Thomas-Blayne Truelove



Freight Manager/Sales Associate

Jimena Perez



Acct Clerk



Syma Moody



Director of Retention and Success
👥(8,10)

Felicia Snell



College and Career Success Coach

Erika Roland



College and Career Success Coach

Melissa Ramsey



College and Career Success Coach

Kinsey Ratcliff



College and Career Success Coach

Fawn Trotter



College and Career Success Coach
👥(2,2)

Whitney Smith



College and Career Success Coach

Margarita Escareno



College and Career Success Coach


Miranda Minze



College and Career Success Coach



Kristal Nicholson




Director of Financial Aid
☎(10,10)

Caleb Willis



Associate Director - Student Financial Aid

Amanda Burkes



Part Time Assistant - Student Financial Aid
- Waxahachie

Caleb Willis



Associate Director - Student Financial Aid

Julie Clasper




Success Coach

Hannah Cope




Success Coach

Edward Ephlin



Financial Aid Counselor - Mexia

Lacy Beam




Assistant Director - Financial Aid

Roshunda Walker



Success Coach

Precious Cephus



Success Coach


Mark Sjostrom




Success Coach/VA Certifying Official




Tara Peters



Exec Dir of Workforce, Career & Technical Education
 (66,228)

Alan Eddins



Adjunct

Alan Eddins




Police Academy Coordinator
 (32,32)

Abby Valek




Adjunct -Adjunct Hourly

Amber Vickers




Associate Professor

Alice York




Adjunct -Adjunct Hourly

Alan Eddins




Police Academy Instructor - Corsicana

Angie White




Adjunct

Angie White




Hourly Instructor - Massage Internship

Alexander Marcantel




Assistant Professor

Anthony Gill



Adjunct

Avis Brown



Associate Professor

Amanda Jordan



Career & Technical Advisor

Brenda Lowey



Administrative Assistant

Becky Milligan



Adjunct

Catrina Washburn



Assistant Professor

Brittney Derden



Adjunct - Adjunct Hourly

Brittany Thibodeaux



Adjunct

Daniel Short



Director - SBDC
 (2,2)

Carol Boone



Carl Perkins CTE Success Center Advisor

Carolyn Lamb



Adjunct

Donald Capone



Professor

Deborah Pickett



Adjunct - Office Occupations

Cassandra Dillon



Adjunct

Elizabeth Pillans



Associate Professor

Dyann Tobar



Program Director - Emergency Medical Services
 (38,38)

Elizabeth Pillans



Adjunct - Legal Assistant

George Brozowski



Adjunct

Inetha Sheffield



Associate Professor

Jennifer Mann



Adjunct - Mental Health

Gracie Ellard



Career & Technical Advisor

Isabel Aguilar



Adjunct

Keri Smith



Assistant Professor

Jessica Zuniga



Assistant Professor

Karla Swanson



Associate Professor

Kristen Shelton



Adjunct

Joanne Baham



Adjunct

Katy Holden



Adjunct

L. Richardson



Professor

John Dawley



Associate Professor

Kimberly Mecom



Adjunct -Adjunct Hourly

Laurie Jernigan



Adjunct -Adjunct Hourly

Kellie Monterrosa



Associate Professor

Larry Koch



Adjunct

Leslie Hayes



Director of Workforce Development & Continuing Education
 (30,78)

Leslie Smith



Adjunct - Office Occupations

Matthew Podjenski



Adjunct

Megan Vadasy



Adjunct

Macy White



Adjunct -Adjunct Hourly

Samme Winkles



Adjunct

Mikki Davis



Adjunct

Mary Ledbetter



Associate Professor

Seshwan Crutcher Kirby



Adjunct -Adjunct Hourly

RON BROOKS



Assistant Professor

Megan Henderson



Adjunct -Adjunct Hourly

Stacie Sipes



Adjunct - Office Occupations

Sheral Phillips



Adjunct

Michael Schuster



Adjunct

Stacy Pemberton



Adjunct - Office Occupations

Stephen Buchanan



Program Director - Fire
📅 (12,12)

Robert Spencer



Adjunct

Stephen Buchanan



Adjunct -Adjunct Hourly

Tiffany Warren



Adjunct - Mental Health

Sheral Phillips



Adjunct-2

Teresa Smith



Administrative Assistant

Vanessa Spann



Associate Professor


Steve Tidwell



Associate Professor



Richard Phillips



Dean of Academics
👤(95,100)

Amanda Dammon




Associate Professor

Ambreen Das



Associate Professor

Alton Jones



Associate Professor

Amanda Hughes



Associate Professor
👤 (3,3)

Amy Young



Associate Professor

Amanda Morrison



Associate Professor

Amanda Morrison




Associate Professor-2

Ariel Apolinario Vera




Head Coach - Kinesiology

Andrew Coomes




Adjunct

Amy Brown




Adjunct

Bradley Ford



Associate Professor-2

Anthony Bean



Adjunct

Angelica Rodriguez



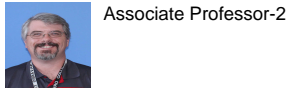
Brenda Reed



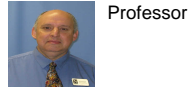
Bethany Padgett



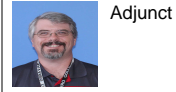
Bradley Ford



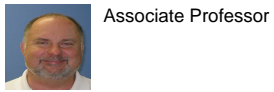
Bruce Brazell



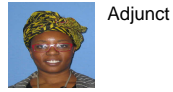
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Carey Ford



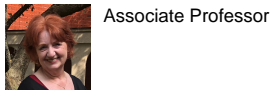
Chesley Williams



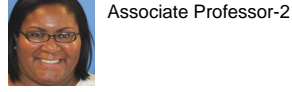
Brandon Ford



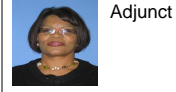
Cindy Harrison



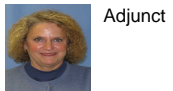
Christian Pinesett



Carla Harris



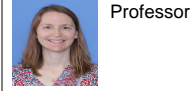
Coleen McKee



Gene Tucker



Catherine Kraft



Danielle Pillans



Associate Professor

Isaac Solis



Associate Professor

David Timmerman



Adjunct

Danielle Wallace



Adjunct

Jaime Kovar



Adjunct

Jason Revill



Adjunct

Daryl Worley



Adjunct

Janet Jacobs



Adjunct-2

Jennifer Procopio



Adjunct

David Collins



Adjunct

Jennifer Mann



Professor

John Howell



Adjunct

Deborah Powers



Adjunct

Jenny Higgs



Adjunct

Joseph McMillan



Adjunct

Donald Capone



Professor-2

John Hawk



Professor

Joshua Buckrucker



Director of College Bands
♫ (2,2)

Heather Stottman



Professor

Jonathan Schultz



Adjunct

Justin Williams



Assistant Professor

Isaac Solis



Associate Professor-2

Joseph McMillan



Head Coach - Kinesiology

Kimi Muldner



Adjunct

Janet Jacobs



Adjunct

Karen Waugh



Adjunct

Koshy Varghese



Adjunct

Jessica Karenke Burke



Head Coach - Kinesiology

Kerry Hughes



Adjunct

Laura Briseno



Associate Professor

Julie Parton



Associate Professor

Kimberly Cofer



Administrative Assistant

Lisa Dillman



Professor

Mark Dillman



Adjunct

Liliana Francia



Adjunct

Lisa West



Adjunct

Michael Hibbs



Adjunct

Lindsay Conner



Adjunct

MeLinda Hughes



Professor

Michael Landers



Adjunct

Macedonio Mucino



Adjunct

Monica McGraw Castator



Adjunct

Pawel Goral



Adjunct

Maria Dowding



Adjunct

Natalie Herrin



Adjunct

Peggy Anderson



Associate Professor

Mark Haney



Associate Professor

Nathan Philipp



Adjunct

Richard Wiley



Adjunct

Melanie Ferrari



Adjunct

Patti Pitts



Adjunct

Sara Miller



Associate Professor

Nicholas Tafacory



Adjunct

Shannon Dunn



Associate Professor

Scotty Edler



Adjunct

Paul Patison



Associate Professor

Sherry Stewart



Adjunct

Shari Beck



Professor

Rafael Molina



Adjunct

Stephen Shoop



Adjunct

Skyler Toney



Adjunct

Scott Powers



Professor

Steve Colburn



Adjunct

Thomas Procopio



Associate Professor-2

Shellie Buckley



Professor

William Geisler



Adjunct

Timothy Nutting



Associate Director of Bands


Shellie O'Neal



Professor



Marissa Santos



Kid's College Director
👤(5,5)

Amelia Solis

AS Kid's College Assistant

Brenda Sosa

BS Kid's College Assistant

Monica McAnally

MM Kid's College Assistant

Taylor Jones

TJ Kid's College Assistant


Tunya Lee

TL Kid's College Assistant



Stacie Sipes



Director of Marketing
 (5,9)

Katherine Atkeisson



Marketing Part-time Worker

Courtney Vandiver



Social Media Specialist

Michelle Smith



Marketing Specialist


Loretta Snodgrass



E-Marketing/Web Designer

Tandy Quilling




Special Events Coordinator
 (4,4)




Barry Sullivan



Director of Information Technology
 (4,14)


Cody Dickerson



M.I.S.C. Coordinator
 (1,1)


Richard Miller



Administrative Services Manager
 (3,3)


Steven Petty



Director of Network Infrastructure
 (1,1)

James Rich



Server Administrator
 (5,5)



Deborah Talley



Dining Services Manager
 (22,22)

Angel Mishler



Dining Services Associate

Deborah McClain




Dining Services Associate

Beverly Cleveland




Dining Services Associate

Carla Coleman-Raindle




Dining Services Associate

Fungai Chikwene



Dining Services Associate

Carla Britt




Dining Services Associate

Dionne Ortiz



Dining Services Associate

Gaberial Gonzales




Dining Services Associate

Cristina Obama Bindang




Dining Services Associate

Eddie Chambers



Dining Services Associate

Jasmine Teal Jones



College Work Study

James Jones



Dining Services Associate

Joshua Adams



Dining Services Associate

Joyce Ballard



Dining Services Associate

Nathalie Rojas Calvo



Dining Services Associate

Kristen Mabe



Custodian

Sheryl Rich



Dining Services Associate

Sheila Wafer



Dining Services Associate

Kynesha Williams



Dining Services Associate

Susan Nail



Dining Services Associate

Suzie McGee



Administrative Assistant


Rosemary Strayhorn




Dining Services Associate





Jeanette Underwood




Campus Dean
 (70,73)

Arlene Tribble



Director of Dual Credit
 (3,3)

Andrew Coomes




Adjunct-2

Andrew Ellis

AE Adjunct

Carter McClung



Adjunct


Christopher Owen

CO Adjunct

Anita Bean

AB Dual Credit - Embedded Faculty

Chad Wooley




Adjunct

Cristina Gomez Jimenez

CG Adjunct

Carter McClung



Adjunct-2

Darrin Ray

DR Dual Credit - Embedded Faculty

Daisylin McDonald

DM Adjunct

Chase Wilson

CW Dual Credit - Embedded Faculty

Daughtry Gartman

DG

Dual Credit - Embedded Faculty

Darla Matthews-Carroll

DM

Adjunct

Christian Pinesett



Associate Professor

Derolyn Haley



Adjunct

Deborah Hamilton

DH

Adjunct

Cory Shaw

CS

Dual Credit - Embedded Faculty

Gary Moss

GM

Adjunct

Dennis Spillman



Adjunct

Cubie Ward

CW

Adjunct

Janis Pace



Associate Professor

Earlyne Reynolds



Admissions Cashier - Midlothian

David McGee

DM

Dual Credit - Embedded Faculty

Jeffrey Logue



Adjunct

Guy Featherston




Adjunct-2

David Owens

DO


Adjunct

John Schwartz




Associate Professor-2

Jacob Mullican




Dual Credit - Embedded Faculty

Edward Strange




Dual Credit - Embedded Faculty

Kevin Duvel




Professor

James Teeter




Associate Professor-2

Geraldine Salazar



Adjunct

Layne Farmer




Adjunct

John Schwartz




Associate Professor-2

Jaci Duck



Dual Credit - Embedded Faculty

Mariane Taylor




Adjunct

Lisa Vandever




Associate Professor

Joe Herrera




Dual Credit - Embedded Faculty

Marie Novy




Dual Credit - Embedded Faculty

Lisa Welch



Adjunct -Adjunct Hourly

Karen French



Dual Credit - Embedded Faculty

Mary Adair



Administrative Assistant

Lourdes Edwards



Adjunct

Leilani Mercado



Associate Professor

Merry Jett



Dual Credit - Embedded Faculty

Markeka Curtis



Dual Credit - Embedded Faculty

Lucy Richards



Dual Credit - Embedded Faculty

Michael Culwell



Adjunct

Melonie Bagby



Adjunct

Marc Nolan



Dual Credit - Embedded Faculty

Nichole Canute



Admissions Cashier - Midlothian

Misty Mehrtens



Dual Credit - Embedded Faculty

Mary Cox



Dual Credit - Embedded Faculty

Tammy Condray



Adjunct

Roger Brewer



Adjunct

Morgan Burnett




Dual Credit - Embedded Faculty

Tanisha Bell




Adjunct

Ruth Ryan




Adjunct

Perri Colas




Dual Credit - Embedded Faculty

Teresa McLaughlin




Dual Credit - Embedded Faculty

Susan Piercy




Administrative Assistant

Stephen Toon




Adjunct

Terri Roberts




Adjunct

Virginia Cofer




Dual Credit - Embedded Faculty

Tracy Kendall




Dual Credit - Embedded Faculty

Terri Weaver




Adjunct

Zoel Kelly




Assistant Professor

Virginia Grossman



Professor

Tiki Smith



Dual Credit - Embedded Faculty



Susan Womack



Director of Institutional Research

 (2,2)

Holly Cook-Heines



Senior Research Analyst

Deborah Pickett




Inst. Research & Effect. Spec.



Ann Zembala



Director of the Pearce Collections
Museum
 (6,7)

Jessica Kindon



Administrative Assistant

Robert O'Toole



Education Assistant - Museum

Cynthia Williams



Volunteer Coordinator


Whittney Autrey



Visitor Services Assistant

William Bullard



Curator of Exhibits & Collections
 (1,1)

Denise Dworaczyk



Gift Shop Coordinator



Monica Aldama



Director of Cheerleading

 (1,1)


Dustin Velazquez



Assistant Coach



Ariel Apolinario Vera



Head Coach
👤(7,7)

Eline Fieremans

EF Student Worker

John Hawk



Announcer - Athletics

Alessia Sonzini

AS Student Worker

Tjasa Malnor

TM Student Worker

Lilouann Marie Gabriel

LM Student Worker

Maria Leao Huguinim Berthol

ML Student Worker


Wiktoria Warpechowska




Student Worker




Sarah Austin



Kid's College Director
 (1,1)

Shelby O'Teter



Kid's College Assistant



Karen Blackwell



Testing Coordinator
👤(2,2)

Rachel Dawson



Hourly Testing Assistant - Corsicana


Amber Denny



Hourly Testing Assistant - Corsicana




Stephen Buchanan




Program Director - Fire
👤(12,12)

Garrett Rigsby




Adjunct -Adjunct Hourly

David Petricca




Adjunct -Adjunct Hourly

Chad Wester




Adjunct -Adjunct Hourly

Robert Mosser




Adjunct -Adjunct Hourly

Ricki Crenshaw




Adjunct -Adjunct Hourly

Jason Buchanan




Adjunct -Adjunct Hourly

Roy Almond




Adjunct -Adjunct Hourly

Sonny Warren




Adjunct -Adjunct Hourly

Michael Petty




Adjunct -Adjunct Hourly

Zachary Crase




Adjunct -Adjunct Hourly

William Bradley



Adjunct -Adjunct Hourly

Zachary Jones



Adjunct -Adjunct Hourly



Joshua Buckrucker



Director of College Bands

 (2,2)

Vincent Conklin

VC

College Work Study


Amalia Nevarez


AN

College Work Study




William Bullard



Curator of Exhibits & Collections
 (1,1)


Jeffrey Penatzer



Part-time Curatorial & Collections Assistant




Nancy Chaney




District Coordinator of Academic Success
👤(5,5)

Hannah Meeker




Tutor

Lacy Severn




Tutor

Janet Jones




Tutor

Kendall Brown



Tutor

Musa Jabang



Tutor



Ambreen Das



Associate Professor-2
👤(1,1)


Zebada Rodriguez



College Work Study



Jarrett Daugherty




Assistant Director Maintenance
👤(2,2)

Jesus Arreola



Maintenance Assistant


Elmer Ledbetter



Maintenance Worker




Caressa Delara




Testing Coordinator
4.4

John Lewis




Testing Assistant

Melissa Przybylski




Testing Assistant

James Treadwell



Testing Assistant

Mitzi Vantreesse




Testing Assistant



Cody Dickerson



M.I.S.C. Coordinator
 (1,1)


Jonathan Seaton




IT/AV Specialist



Randal Dill




Head Coach
 (2,2)

Roberto Gallegos



Assistant Coach


John Hawk



Announcer - Athletics




Alan Eddins




Police Academy Coordinator
👤(32,32)

Amy Zapata




Police Academy Instructor - Corsicana

Amy Zapata




Police Academy Instructor - Waxahachie

Anita Douglass




Police Academy Instructor - Waxahachie

Bryan Cornish




Police Academy Instructor - Waxahachie

Darryl White




Police Academy Instructor - Corsicana

Darryl White




Police Academy Instructor - Waxahachie

Eric Tolliver




Police Academy Instructor - Corsicana

Eric Tolliver




Police Academy Instructor - Waxahachie

Elmer Tanner




Police Academy Instructor - Corsicana

James Bledsoe




Police Academy Instructor - Corsicana

James Bledsoe




Police Academy Instructor - Waxahachie

Jerry Cox




Police Academy Instructor - Waxahachie


Joe Hall

 Police Academy Instructor - Waxahachie


Jeffrey Harbuck

 Police Academy Instructor - Corsicana


Joe Hall

 Police Academy Instructor - Corsicana


Jose Urias

 Police Academy Instructor - Corsicana


Jerry Cox

 Police Academy Instructor - Corsicana


Jose Urias

 Police Academy Instructor - Waxahachie


Kelly Craig

 Police Academy Instructor - Corsicana


John Criscione

 Police Academy Instructor - Waxahachie


Mark Howard

 Police Academy Instructor - Waxahachie


Mark Howard

 Police Academy Instructor - Corsicana


Michael Richardson

 Police Academy Instructor - Waxahachie


Melanie Cagle

 Police Academy Instructor - Corsicana


Michael Richardson

 Police Academy Instructor - Corsicana

Thomas Moore

 Police Academy Instructor - Corsicana

Thomas Moore

 Police Academy Instructor - Waxahachie

Patricia Medina



Police Academy Instructor - Corsicana

Travis McAnally



Police Academy Instructor - Corsicana

Travis McAnally



Police Academy Instructor - Waxahachie

William Grigsby



Police Academy Instructor - Waxahachie


William Grigsby



Police Academy Instructor - Corsicana



Angela Enriquez



Assistant College Store Director
4.4

Deborah Fountain Brown

DF Beautique Clerk

Kinsley Fuller

KF Beautique Clerk

Crisanta Gamblin


CG Beautique Clerk

Flor Renovato

FR Beautique Clerk




Erin Green




Assistant College Stores Director - Ellis County
👤(5,5)

Anna Arreola




Acct Clerk

Lysiane Weibel



Acct Clerk

Jackson Gilliam



College Work Study

Leo Jordan



Acct Clerk

Vincent Autah




Acct Clerk



Carla Harris



Academic Advisor/Financial Services
Counselor
 (1,1)

Carolina Hernandez

CH

Trio Tutor




Leslie Hayes




Director of Workforce Development & Continuing Education
 (30,78)

Curtis Greenberg



Adjunct -Adjunct Hourly

Amy Robles




Adjunct - Allied Health

Amber Walker




Allied Health Coordinator

Jeffery Tarver




Adjunct

Ashley Thomas




Adjunct - Allied Health

Brandi Diggles




Adjunct - Allied Health


John Walker




Adjunct

Donna Card




Director of Adult Education
 (48,48)

Charlotte Johnson




Adjunct - Allied Health

Kevin Duvel




Adjunct -Adjunct Hourly

George Brozowski



Adjunct-2

Delores Francia



Adjunct

Lauren Campbell



Adjunct - Allied Health

Joshua Hicks



Adjunct - Allied Health

Frank McClellan



Adjunct - Allied Health

Matthew Miller



Adjunct

Julie Denton



Adjunct

Jean Rogers



Continuing Education Coordinator

Patricia Looper



Adjunct

Kaitlyn Wiley



Adjunct - Allied Health

Joshua Burchett



Adjunct

Ricki Coleman



Adjunct -Adjunct Hourly

Kamryn Flippo



Adjunct - Allied Health

Karen Pickard



Adjunct -Adjunct Hourly

Stacie Rhynes



Continuing Education Program Specialist

Lakenda Paul



Adjunct - Allied Health

Landun Charles



Adjunct -Adjunct Hourly

Victoria Botello

VB

Adjunct - Allied Health

Tamanika Marshall

TM

Adjunct - Allied Health


Paula Williams

PW

Adjunct - Allied Health




Amanda Hughes




Associate Professor
👤(3,3)

Wesley Davis




College Work Study

Elizabeth Etheredge



College Work Study


Katelyn Holton



College Work Study



Sabrina Jacobs


SJ Kid's College Director
 (1,1)

Erin Curry

EC Kid's College Assistant



Jessica Karenke Burke




Head Coach
👥(4,4)

John Hawk




Announcer - Athletics

Alanna Islas



College Work Study

Sherron Lindsey



College Work Study


Wesley Tunnell




Assistant Coach




Rolando Martinez




Director of Student Life
 (35,35)

Abbi Therwhanger




College Work Study

Aniya Mapps




College Work Study

Brielle Walker



College Work Study

Ana Nunes Dos Santos



Center Attendant

Barbara White




Intramurals Assistant

Brisen McDonald




Part-time Assistant - Student Activities

Anna Reeder




College Work Study

Calip Brewer




College Work Study

Christopher Mitchell




College Work Study

Ashakya Ellis




College Work Study

Claude Roberts



Part-time Assistant - Student Activities

Donnie Palmeri



Intramurals Assistant

Callen Brackeen



College Work Study

Haylie Orr



College Work Study

Francis Solomon



Intramurals Assistant

Carla Davis



Intramurals Assistant

James Ferguson



College Work Study

Hannah Basden



Part-time Assistant - Student Activities

Daijon Wilder



College Work Study

Joshua Thomas



College Work Study

Herrell Koon



Part-time Assistant - Student Activities

Deasia Miles



College Work Study

Katara Miller



College Work Study

Jeannette Cruz



College Work Study

Herrell Koon



Intramurals Assistant

Laron Jones




College Work Study

Samuel Duran-Medina



College Work Study

Kaylea Babers



College Work Study

Micheal Dickens

MD

Part-time Assistant - Student Activities

Shakayla White

SW

Center Attendant

Keamodre Horace

KH

College Work Study

Monkavion Williams

MW

College Work Study

Tamaia Henry

TH


College Work Study

Makaylie Watson

MW

College Work Study

Taylor Banks



College Work Study




Joseph McMillan



Head Coach
🏀(4,4)

Babacar Diallo



Basketball Assistant

John Hawk




Announcer - Athletics

Dejan Pavlovic



Assistant Coach

Nyirinwa Philip



Basketball Assistant



Christina Miller



Contact Center Manager
☎️(2,2)

Angela Fitzhugh



Contact Center Agent

Kelly Williams



Contact Center Agent



Richard Miller



Administrative Services Manager

 (3,3)

Emmanuel Doak



Application Support Specialist

Mitchell Eichblatt



Oracle Applications Specialist

Wayne Radford



Sr Computer Programmer



Freshteh Newman



Auxiliary Specialist
👤(2,2)

Abdul Rafiu Adeniyi

AA

College Work Study


Diane Ockunzzi



Acct Clerk




Leeticia Owens




Director of Student Dev & Community Standards
👤(13,13)

Abigail Duvall




College Work Study

Haford Keh




College Work Study

Asia Hamm




College Work Study

Alejandra Torres




College Work Study

Kitana Elias




College Work Study

Brandon Theus




College Work Study

Kaleb Antwine




College Work Study

Kyla Delacruz




College Work Study

Caralen Doak




College Work Study

Macie Braddick




College Work Study

Zoie Batchelor



College Work Study

Sheri Bayes



Administrative Assistant - Counseling

Maria Ixtlahuaca



College Work Study



Steven Petty



Director of Network Infrastructure

 (1,1)


Michael Robinson



Jr Network Adm/Telecom Mgr




Elizabeth Pillans



Director of International Programs
👤(1,1)

Brandon Ford



Deputy Title IV Coordinator




Derick Price




Seargent
10,10

Dennis Seifert



Police Officer

Ayasha Eddins



Police Officer

Juvenal Esquivel



Police Officer

Isidro Lopez




Police Officer

Kristopher Matthews




Police Officer

Russell Perry




Police Officer

Kevin Fuller




Police Officer

Martin Garay



Police Officer

Stuart Lamb



Police Officer


Michael Bates



Police Officer




Tandy Quilling



Special Events Coordinator
👥(4,4)

Kaden Brooks




Event Work - Hourly

Sylas Daivon Eason




Part Time Help - Events

Jaydon Hinsley



Event Work - Hourly

Luella Jayroe



Event Manager Assistant



James Rich



Server Administrator
👤(5,5)

Caleb Steveson



IT/AV Specialist

Ebrima Kalleh



Sr Tech / Jr Server Administrator

Virginia Sandifer-Smith



Sr Computer Technician

Troy Choina



IT/AV Specialist


Jerry White




IT/AV Specialist



Daniel Short




Director - SBDC
 (2,2)

Amy Freeman



Senior Business Advisor

Ophelia Mendoza



Administrative Assistant



Alison Skinner



Payroll Manager
👤(1,1)


Dianne Hernandez




Payroll Specialist




Suzann Spaniel



Professor
 (1,1)


Christiana Vien



College Work Study



Sue Starkey


SS Physical Plant Operations Specialist
 (1,1)


Emily Beauchamp

EB Office Assistant




Teresa Stewart



Transitions Coordinator
 (1,1)

Daniel Vaughn



Part-time Transition Specialist




Ryan Taylor




Head Coach
 (12,12)

Christan McElroy



College Work Study

Cornelius Douglas




Assistant Coach

John Hawk



Announcer - Athletics

Christopher Bonta




Assistant Coach

Geoffrey Terry




Assistant Coach

Laura Martinez



College Work Study

Marcell Howard




Intern

Jacques Guillot



Assistant Coach

Willis White




Assistant Coach

Mark Gibson




Assistant Coach

Todd Ivicic



Assistant Coach


Yusupha Foster



Intern




Dyann Tobar

DT Program Director - Emergency Medical Services
 (38,38)

Ashley Brandt

AB Adjunct -Adjunct Hourly

Christopher Waller

 Adjunct -Adjunct Hourly


Brandt Burleson

BB Adjunct -Adjunct Hourly

Curtis Greenberg

CG Adjunct -Adjunct Hourly

Jacob Hoggatt

 Adjunct -Adjunct Hourly


Brett Grant

BG Adjunct -Adjunct Hourly


Garrett Rigsby

GR Adjunct -Adjunct Hourly


Karen Pickard

 Adjunct -Adjunct Hourly


Caleb Hollingsworth

 Adjunct -Adjunct Hourly


Gregory Goble

 Adjunct -Adjunct Hourly

Kirk Brown

 Adjunct -Adjunct Hourly

Chad Fields

 Adjunct -Adjunct Hourly

John Hudson



Adjunct -Adjunct Hourly

Olen McRorey



Adjunct -Adjunct Hourly

Claud Whitson



Adjunct -Adjunct Hourly

Jose Urias



Adjunct -Adjunct Hourly

Ricki Coleman



Adjunct -Adjunct Hourly

Dakota Tackett



Adjunct -Adjunct Hourly

Landun Charles



Adjunct -Adjunct Hourly

Robert Mosser



Adjunct -Adjunct Hourly

Eric Keller



Adjunct -Adjunct Hourly

Lindsey Mosser



Adjunct -Adjunct Hourly

Ryan Woodward



Adjunct -Adjunct Hourly

John Betscher



Adjunct -Adjunct Hourly

Michael Petty



Adjunct -Adjunct Hourly

Sean Bailey



Adjunct -Adjunct Hourly

Justin Miller



Adjunct -Adjunct Hourly

Paul Bailer



Adjunct -Adjunct Hourly

Steve Gutierrez



Adjunct -Adjunct Hourly

Miguel Nieves



Adjunct -Adjunct Hourly

Paul Hobin



Adjunct -Adjunct Hourly

Walter Samples



Adjunct -Adjunct Hourly

Richard Hays



Adjunct -Adjunct Hourly

Robert Willis



Adjunct -Adjunct Hourly

West Goldsberry



Adjunct -Adjunct Hourly

Sabrina Reck



Adjunct -Adjunct Hourly

Thomas Kirk



Adjunct -Adjunct Hourly

Zachary Jones




Adjunct -Adjunct Hourly



Arlene Tribble



Director of Dual Credit
 (3,3)

Deborah Jackson



Dual Credit Coordinator

Karen Rollison



Dual Credit Coordinator


Kassandra Sanchez



Dual Credit Coordinator




Fawn Trotter




College and Career Success Coach
👥(2,2)

Allison Buchanan



Tutor


Jessie Childs




Tutor





Shannon Wilkins



Bursar
 (1,2)

Myrna Cook



Student Accounts Auditor
 (1,1)




Alicia Wilson




Head Coach
 (15,15)

Daniela Marroquin




Camp Worker - Athletics

Abigail Gonzalez




Camp Worker - Athletics

Abigail Drollinger




Assistant Coach

Latifha Pascall




Camp Worker - Athletics

Lacey Murray



Soccer Assistant

Anjanae Jones




Camp Worker - Athletics

Nevillegail Able



Soccer Assistant

Lauren Kovacevich




Volunteer

Grace Staunton



Soccer Assistant

Ruby Juarez




College Work Study

Nathalie Rojas Calvo



Soccer Assistant

Harley Ojemann



Volunteer

Sahara Gipson

SG

Volunteer

Rafiatu Alhassan



Soccer Assistant


Imelda Maldonado

IM

Camp Worker - Athletics




Donna Card




Director of Adult Education
👥(48,48)

Amber Droll




Instructional Aide

Amber Droll




Instructor

Christina Takara




Instructor

Angelia Campbell




Instructor

Coralee Storch




Instructor

Dianna Hester




Instructional Aide

Cynthia Batman




Instructor

Crystal Martinez




Instructional Aide

Edward Downing




Instructor

DeeAnn Ellis




Instructor

Diana Ericsson



Instructional Aide

Ekaterina Wilson



Instructor

Diane Goodlin



Instructional Aide

Gregory Cloud



Site Facilitator

Hortensia Ruiz



Instructional Aide

Dorothy Day



Instructional Aide

Guadalupe Beauchamp



Instructor

Kelly Meeks



Career Navigator

Kristie Melton



Instructor

Jennie Guerrero



Office Assistant

Krista Van Beurden



Instructor

Lavonna Phillips



Program Specialist

Jennifer Denis



Instructor

Marisa Davis



Instructor

Robert Slaydon



Instructor

Joyce Watson




Instructional Aide

Oscar Lopez




Instructor


Sandra Holcomb

 Instructional Aide


Margaret Kavaljian

 Instructional Aide


Ray Primous

 Instructor


Shannon Mahoney

 Instructional Aide


Maria Mendez

 Instructor


Robert Ericsson

 Instructor


Stephanie Vera

 Instructor


Mary Rife

 Instructor


Shannon Eddins

 Instructor


Tabitha Stone

 Instructor


Ray Primous

 Instructional Aide


Tabitha Stone

 Instructional Aide

Thelma Thomas

 Instructor

Sandra Holcomb

 Instructor

Thelma Johnson

 Program Specialist

Theresa Johnson



Instructor

Sharon Valentine



Instructor

Vanessa Blade



Instructor

Veronica Reyes



Instructor

Susan Stone



Instructional Aide

Yolanda Morrison



Instructor



Myrna Cook



Student Accounts Auditor
👤(1,1)

Sheila Richards



Acct Clerk Cashier





CERTIFICATE

Agency Name Navarro College

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor's Office Budget Division (Governor's Office) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Governor's Office will be notified in writing in accordance with Article IX, Section 7.01 (2022-23 GAA).

Chief Executive Officer or Presiding Judge

Kevin G. Fegan

Signature

Dr. Kevin G. Fegan

Printed Name

District President

Title

7-18-22

Date

Board or Commission Chair

Phil Judson

Signature

Phil Judson

Printed Name

Chairman

Title

7-18-22

Date

Chief Financial Officer

Teresa Thomas

Signature

Teresa Thomas, CPA

Printed Name

Vice President of Finance

Title

7-18-22

Date

2.A. Summary of Base Request by Strategy

8/8/2022 12:52:37PM

88th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

972 Navarro College

Goal / Objective / STRATEGY	Exp 2021	Est 2022	Bud 2023	Req 2024	Req 2025
1 Provide Instruction					
1 Provide Administration and Instructional Services					
1 CORE OPERATIONS (1)	680,406	680,406	680,406	0	0
2 SUCCESS POINTS (1)	1,529,251	2,062,391	2,062,391	0	0
3 CONTACT HOUR FUNDING (1)	11,153,176	9,446,901	9,446,900	0	0
2 Non-formula Support					
1 NEED-BASED SUPPLEMENT	0	500,000	500,000	500,000	500,000
TOTAL, GOAL 1	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000
TOTAL, AGENCY STRATEGY REQUEST	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*				\$0	\$0
GRAND TOTAL, AGENCY REQUEST	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000

(1) - Formula funded strategies are not requested in 2024-25 because amounts are not determined by institutions.

2.A. Summary of Base Request by Strategy

8/8/2022 12:52:37PM

88th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

972 Navarro College

Goal / Objective / STRATEGY	Exp 2021	Est 2022	Bud 2023	Req 2024	Req 2025
<u>METHOD OF FINANCING:</u>					
General Revenue Funds:					
1 General Revenue Fund	13,362,833	12,689,698	12,689,697	500,000	500,000
SUBTOTAL	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000
TOTAL, METHOD OF FINANCING	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000

*Rider appropriations for the historical years are included in the strategy amounts.

2.B. Summary of Base Request by Method of Finance
 88th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/8/2022 12:53:52PM

Agency code: 972		Agency name: Navarro College				
METHOD OF FINANCING		Exp 2021	Est 2022	Bud 2023	Req 2024	Req 2025
<u>GENERAL REVENUE</u>						
<u>1</u> General Revenue Fund						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2022-23 GAA)						
		\$13,362,833	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2022-23 GAA)						
		\$0	\$12,689,698	\$12,689,697	\$500,000	\$500,000
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>						
HB 2, 87th Leg, Regular Session						
		\$0	\$0	\$0	\$0	\$0
TOTAL,	General Revenue Fund	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000
TOTAL, ALL	GENERAL REVENUE	\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000
GRAND TOTAL		\$13,362,833	\$12,689,698	\$12,689,697	\$500,000	\$500,000

2.B. Summary of Base Request by Method of Finance
88th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

8/8/2022 12:53:52PM

Agency code: **972**

Agency name: **Navarro College**

METHOD OF FINANCING

Exp 2021

Est 2022

Bud 2023

Req 2024

Req 2025

FULL-TIME-EQUIVALENT POSITIONS

TOTAL, ADJUSTED FTES

**NUMBER OF 100% FEDERALLY FUNDED
FTEs**

2.F. Summary of Total Request by Strategy
 88th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/8/2022
 TIME : 12:54:54PM

Agency code: 972 Agency name: Navarro College

Goal/Objective/STRATEGY	Base 2024	Base 2025	Exceptional 2024	Exceptional 2025	Total Request 2024	Total Request 2025
1 Provide Instruction						
<i>1 Provide Administration and Instructional Services</i>						
1 CORE OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0
2 SUCCESS POINTS	0	0	0	0	0	0
3 CONTACT HOUR FUNDING	0	0	0	0	0	0
<i>2 Non-formula Support</i>						
1 NEED-BASED SUPPLEMENT	500,000	500,000	0	0	500,000	500,000
TOTAL, GOAL 1	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
TOTAL, AGENCY STRATEGY REQUEST	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000

2.F. Summary of Total Request by Strategy
 88th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/8/2022
 TIME : 12:54:54PM

Agency code: 972 Agency name: Navarro College

Goal/Objective/STRATEGY	Base 2024	Base 2025	Exceptional 2024	Exceptional 2025	Total Request 2024	Total Request 2025
General Revenue Funds:						
1 General Revenue Fund	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
TOTAL, METHOD OF FINANCING	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000

FULL TIME EQUIVALENT POSITIONS

Schedule 3C: Group Insurance Data Elements (Community Colleges)
 88th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

8/1/2022 12:09:29PM

972 Navarro College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME ACTIVES			
1a Employee Only	115	46	161
2a Employee and Children	53	8	61
3a Employee and Spouse	33	7	40
4a Employee and Family	44	5	49
5a Eligible, Opt Out	6	0	6
6a Eligible, Not Enrolled	3	0	3
Total for this Section	254	66	320
PART TIME ACTIVES			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Active Enrollment	254	66	320

972 Navarro College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
FULL TIME RETIREES by ERS			
1c Employee Only	0	0	0
2c Employee and Children	0	0	0
3c Employee and Spouse	0	0	0
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
PART TIME RETIREES by ERS			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
Total for this Section	0	0	0
Total Retirees Enrollment	0	0	0
TOTAL FULL TIME ENROLLMENT			
1e Employee Only	115	46	161
2e Employee and Children	53	8	61
3e Employee and Spouse	33	7	40
4e Employee and Family	44	5	49
5e Eligible, Opt Out	6	0	6
6e Eligible, Not Enrolled	3	0	3
Total for this Section	254	66	320

972 Navarro College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
TOTAL ENROLLMENT			
1f Employee Only	115	46	161
2f Employee and Children	53	8	61
3f Employee and Spouse	33	7	40
4f Employee and Family	44	5	49
5f Eligible, Opt Out	6	0	6
6f Eligible, Not Enrolled	3	0	3
Total for this Section	254	66	320

972 Navarro College

Navarro College

(1) Year Non-Formula Support Item First Funded: 2022
 Year Non-Formula Support Item Established: 2023
 Original Appropriation: \$1,000,000

(2) Mission:

Navarro College provides educational opportunities that empower students to achieve their personal, academic, and career goals and that promote life-long learning for all communities served.

(3) (a) Major Accomplishments to Date:

Navarro College was able to upgrade technology, improve student services by offering mental health opportunities and Bulldog Life, upgrade campus safety and security, and upgrade equipment in and out of the classrooms.

(3) (b) Major Accomplishments Expected During the Next 2 Years:

Navarro College plans to continue to provide educational opportunities to students through traditional degree programs, career and tech programs, certificate programs and continuing education classes.

(4) Funding Source Prior to Receiving Non-Formula Support Funding:

Tuition and Fees, Local limited tax revenue, and state appropriations

(5) Formula Funding:

AC. Goal: NAVARRO COLLEGE AC.1.1. Strategy: CORE OPERATIONS	\$ 680,406	\$ 680,406	
AC.1.2. Strategy: STUDENT SUCCESS	2,062,391	2,062,391	AC.1.3. Strategy: CONTACT HOUR FUNDING 9,446,900
9,446,900			
AC.2. Objective: NON-FORMULA SUPPORT			
AC.2.1. Strategy: NEED-BASED SUPPLEMENT	500,000	500,000	
Total, Goal AC: NAVARRO COLLEGE	\$ 12,689,698	\$ 12,689,697	

(6) Category:

Instructional Support

(7) Transitional Funding:

Y

(8) Non-General Revenue Sources of Funding:

See above

972 Navarro College

(9) Impact of Not Funding:

Limited services, equipment, technology and other support needed for student success.

(10) Non-Formula Support Needed on Permanent Basis/Discontinuu

yes

(11) Non-Formula Support Associated with Time Frame:

N/A

(12) Benchmarks:

N/A

(13) Performance Reviews:

N/A
